

PROCUREMENT REVIEW BODY

MEDIUM TERM EXPENDITURE FRAMEWORK 2017-2019

1. Mission

The mission of the Procurement Review Body (PRB) is the performance of the functions assigned to it by the Law on Public Procurement in Kosova (Law no. 04 / L - 042) amended by Law No. 05 / L-092 and the Law on the procedure for granting concessions (Law no. 02/L- 44) regarding the complaints filed by the various economic operators.

2. Actual Situation

Procurement Review Body as an independent institution, has tried to provide oversight of law enforcement and public procurement rules, and respect the legal procedures by the Contracting Authorities, according to the PPL and secondary legislation, relying on complaints and economic operators requirements, PRB has a view as to guarantee their rights.

Goals for 2016 and upcoming years include continuing efforts to consolidate the institution, in terms of structural as well as the organization of work of the PRB, the consolidation of relations with economic operators and contracting authorities for the implementation of the communication strategy.

The structure of the Procurement Review Body consists of a Chairman and four (4) members of the Board, as well as support staff, which is led by the Head of the Secretariat of the PRB. In function of the organization, the Procurement Review Body adopted the Rules of Procedure of the PRB, dated: 22.06.2015 with Prot.no. 02/2015, in which clearly are defined the duties of the Chairman of the PRB and the members of the Review Panels, as well as communication procedures between them. Is also included the function of the Internal Unit and Complaint Review Unit.

On the: 19.03.2014 Assembly of Kosova has appointed the Board of the PRB in composition of Chairman and four other members with five year term at the end of the period in 2015 resulted in 4 Board member.

For the year 2016 for PRB the Budget is aproved in amount of 329.8323.99 € or about 0.096 % more compared to 2015.

3. Objectives

To achieve its mission, PRB in medium-term plans that with budget envisaged in the KASH for the years 2017-2019, to achieve these objectives:

1. The main objective of the Procurement Review Body is to be at the service of economic operators and to protect the legitimate rights and by the actions or omissions of the contracting authorities. Special importance for the achievement of this objective will be dedicated to professionalism, efficiency and direct decision-making and to fulfill this objective foresees to set up the institutional capacity and continuity and for this have foreseen to spent about 30% of the organizational budget.
2. The second objective of the PRB will be to increase transparency towards the operators and for this is needed to increase the establishment and maintenance of web sites of the PRB, for access and faster information for the interested parties.
3. Continue the implementation of the communication strategy, which aims at the development of public relations as a process of internal communication and external, with the full commitment of the staff who will significantly affect the effectiveness and efficiency of the institution's work.
4. An extensive cooperation with economic operators, contracting authorities, Central Procurement Agency, Public Procurement Regulatory Commission, the media, interest groups and the general public.
5. Information regularly and transparent to the Procurement Review Body (PRB) activities, through the creation of a sustainable system and easily observable from the business community and the general public to evaluate the management of the complaints and issuing of the decisions by the PRB,

To meet the above objectives PRB requires the creation of four new positions for Review Experts and two administrative staff positions, it requires a budget increase in the coming years.

As objectives continuously for PRB in the future remain:

- Increasing further professional capacity, but due to budget planning, risk is not to be implemented because of funding trends show a decrease in the budget, especially in the category of goods and services.
- Co-operation with international institutions in order that the public procurement rules to be in line with European Union legislation and as well the exchange of experiences with local and international experts in order to meet the objectives set

Table 1: Funding Trends 2015-2016 and evaluations for 2017-2019

Budget Organization	Current 2015	Year 2016 Budget 2015	2017 evaluated	2018 evaluated	2019 evaluated
Total	291,838.29	329,883.00	329,883.00	329,883.00	329,883.00
No.of workers	22	23	23	23	23
Wages and Salaries	185,026.12	210,428.00	210,428.00	210,428.00	210,428.00
Goods and Services	105,349.20	114,355.00	114,355.00	114,355.00	114,355.00
Utilities	1,342.97	5,100.00	5,100.00	5,100.00	5,100.00
Subsidies and Transfers	-	-	-	-	-
Capital Expenditures	-	-	-	-	-
Sources of Financing	291,838.29	329,883.00	329,883.00	329,883.00	329,883.00
Government Grants	291,838.29	329,883.00	329,883.00	329,883.00	329,883.00
Own revenues					
Financing from borrowings					
Grants from donors					

PRB has no projects on the capital investment therefore are not foreseen in the MTEF 2017-2019